

**Financial Market Guarantee System Budget Outlook for the Year
2027-2028
(CZK thousands)**

		Proposed Budget 2026	Budget Outlook 2027	Budget Outlook 2028
A	Income	3 147 800	3 240 000	3 430 000
B	Expenditures	68 700	64 800	66 500
	Personnel Costs	31 800	33 600	34 400
	Equipment and Software	6 900	1 800	2 300
	Services	24 100	23 500	23 700
	Operating Costs	5 400	5 400	5 600
	Reserves	500	500	500
C	Balance	3 079 100	3 175 200	3 363 500