

**Financial Market Guarantee System Budget Outlook for the Year
2026-2027
(CZK thousands)**

		Budget 2025	Budget Outlook 2026	Budget Outlook 2027
A	Income	2 920 300	2 670 000	2 670 000
B	Expenditures	61 800	57 900	57 400
	Personnel Costs	26 000	27 000	28 100
	Equipment and Software	6 300	3 000	1 700
	Services	24 000	22 100	21 900
	Operating Costs	5 000	5 300	5 200
	Reserves	500	500	500
C	Balance	2 858 500	2 612 100	2 612 600