

**Financial Market Guarantee System Budget Outlook for the Year
2025-2026
(CZK thousands)**

		Budget 2024	Budget Outlook 2025	Budget Outlook 2026
A	Income	3 522 100	2 467 000	2 450 000
B	Expenditures	56 200	53 900	53 300
	Personnel Costs	24 200	24 700	25 200
	Equipment and Software	2 600	4 000	3 000
	Services	23 600	19 400	19 300
	Operating Costs	5 300	5 300	5 300
	Reserves	500	500	500
C	Balance	3 465 900	2 413 100	2 396 700