

Financial Market Guarantee System Budget Outlook for the Year 2024-2025					
CZK thousands			Budget 2023	Budget Outlook 2024	Budget Outlook 2025
A	Income		2 470 200	2 468 000	2 450 000
B	Expenditures		58 800	55 700	53 700
	Personnel Costs		24 500	26 200	27 000
	Equipment and Software		3 200	4 400	1 800
	Services		25 200	19 600	19 600
	Operating Costs		5 400	5 400	5 100
	Reserves		500	200	200
C	Balance		2 411 400	2 412 300	2 396 300