Financial Market Guarantee System Budget for the Year 2026
(CZK thousands)

			Proposed Budget 2026	Forecast 2025	Revised Budget 2025
A	Income		**3 147 800**	**3 213 300**	**2 920 300**
B	Expenditures		**68 700**	**52 300**	**61 800**
		Personnel Costs	31 800	26 600	26 800
		Equipment and Software	6 900	1 700	6 400
		Services	24 100	19 700	23 600
		Operating Costs	5 400	4 300	5 000
		Reserves	500	0	0
C	Balance		**3 079 100**	**3 161 000**	**2 858 500**